

21 Annex - Trans-European networks

159. ANEX 1 STATE BUDGET

159. ANEX 1 STATE BUDGET

State Budget (in EUR million) Investments in Transport Infrastructure

MODALITIES areas	Current Expenditures												Assessed	Planned				
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Railway> = 160km/h links																		
Upgrade																		
New																		
Conventional links																		
Reconstruction																		
New																		
ERTMS																		
Combined transport																		
Roads highways		4.76	7.2	4.63	2.3			2.5		16.8	23.8	36.5	89.4	101.7				
Upgrade										1.8		1.2						
New									9.8	4.5	1.9			4.7				
National roads						2.36	7.59					11		10				
Secondary roads													1.4	7				

159. ANEX 1 STATE BUDGET

Road TMS																		
National water routes																		
Upgrade/reconstruction of links																		
New links																		
Logistics/management																		
Air transport					0.154	0.026	0.153	2.45					0.825	0.077				
Airports																		
Spatial infrastructure																		
Logistics/management																		
ATM																		
Multi-modal transport																		
Transport centres																		
Logistics																		
Border crossing points																		
Rails																		
Logistics/management																		

159. ANEX 1 STATE BUDGET

TOTAL		4.76	7.2	4.63	2.454	2.386	7.743	4.95	9.8	23.1	25.7	48.7	91.62	123.4				
Spatial infrastructure																		
Logistics/management																		

The data for 1997 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications;

The data for 1998 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications;

The data for 1999 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications;

The data for 2000 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications;

The data for 2001 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications;

The data for 2002 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications;

The data for 2003 were collected from the Budget Law, consisting of the data of the Ministry of Transport, Maritime Affairs and Telecommunications, and also of the Public Enterprise Airports of Montenegro relating to the State's share in the company on the occasion of its foundation, while it has been self-financed from its own revenue stream ever since,

The data for 2004 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications;

The data for 2005 were collected from the Budget Law, relating to the data of the Ministry of Transportation, Maritime Affairs and Telecommunication, and also the data submitted by the Directorate for Transportation, which may be confirmed there;

The data for 2006 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications, and also the data submitted by the Transport Directorate, which may be confirmed there;

The data for 2007 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications, and also the data submitted by the Transport Directorate, which may be verified there;

The data for 2008 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications, and also the data submitted by the Transport Directorate, which may be verified there;

The assessed data for 2009 were collected from the Budget Law, relating to the data of the Ministry of Transport, Maritime Affairs and Telecommunications, and also the data submitted by the Transport Directorate, which may be verified there.

